

# **Trumbull County OUD Treatment Costs** **Based on Actual Costs**

Matthew G. Bialecki, CPA, CFF, CGMA

	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Non-Medicaid</b>					
Non-Medicaid Patients <sup>1</sup>	481	481	481	481	481
Avg Treatment Cost <sup>2</sup>	\$594	\$612	\$631	\$650	\$669
County-Funded % <sup>3</sup>	44.5%	44.5%	44.5%	44.5%	44.5%
<b>Cost</b>	<b>\$127,127</b>	<b>\$130,970</b>	<b>\$134,929</b>	<b>\$139,007</b>	<b>\$143,209</b>
<b>Medicaid</b>					
Medicaid Patients <sup>4</sup>	966	966	966	966	966
Avg Treatment Cost <sup>5</sup>	\$3,392	\$3,494	\$3,600	\$3,709	\$3,821
County-Funded %	0%	0%	0%	0%	0%
<b>Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Totals</b>	<b>\$127,127</b>	<b>\$130,970</b>	<b>\$134,929</b>	<b>\$139,007</b>	<b>\$143,209</b>
				<b>5-Year Total</b>	<b>\$675,243</b>

## **Assumptions:**

\* Inflation Rate - Medical Care (Avg. 2007-2021) = 3.0%

## **Footnotes:**

1. Actual from Trumbull County Claims Data for 2019 (TRUM004984279).
2. Actual from Trumbull County Claims Data for 2019 (TRUM004984279). Adjusted for medical care inflation.
3. Estimate based on Trumbull MHRB financial activity report, Form MHAS-FIS-040 actuals for SFY 2021 (TRUM005016841).
4. Actual from Trumbull County Claims Data for 2019 (TRUM004984279).
5. Actual from Trumbull County Claims Data for 2019 (TRUM004984279). Adjusted for medical care inflation.

